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1996

Health Care Financing Administration

END STAGE RENAL DISEASE PROGRAM HIGHLIGHTS

1996

DIALYSIS TREATMENT MODALITIES¹

Patients as of:	Dialysis Patients by Type and Setting										
	Total Dialysis Patients	Outpatient Dialysis ²					Home Dialysis				
		Outpatient Total	Hemo	IPD	CAPD	CCPD	Home Total	Hemo	IPD	CAPD	CCPD
12/31/86	90,886	73,800	73,024	518	228	30	17,086	3,675	191	11,913	1,307
12/31/87	98,432	80,149	79,513	440	175	21	18,283	3,582	168	12,825	1,708
12/31/88	105,958	87,195	86,517	372	246	60	18,763	3,197	326	13,318	1,922
12/31/89	116,169	95,948	95,371	319	230	28	20,221	2,914	166	14,830	2,311
12/31/90	129,800	107,160	106,573	280	262	45	22,640	2,483	190	16,969	2,998
12/31/91	142,488	117,371	116,819	234	266	52	25,117	2,266	173	18,881	3,797
12/31/92	157,354	129,202	128,684	195	266	57	28,152	2,161	205	20,872	4,914
12/31/93	171,479	140,680	140,059	146	401	74	30,799	2,256	164	22,573	5,806
12/31/94	186,822	153,674	153,190	145	275	64	33,148	2,328	181	23,708	6,931
12/31/95	200,162	166,571	166,173	90	194	114	33,591	2,086	137	21,369	9,999
12/31/96	214,103	181,533	181,125	78	231	99	32,570	1,897	113	19,184	11,376

KIDNEY TRANSPLANTS¹

The following table shows the number of transplant procedures by type of donor. Living unrelated data were collected for the first time in 1988.

Type of Donor	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Living Related	1,887	1,907	1,760	1,823	2,001	2,296	2,391	2,631	2,738	2,992	3,084
Living Unrelated			56	70	90	86	145	197	262	424	619
Cadaveric	5,819	7,089	7,116	7,006	7,705	7,644	7,579	8,106	8,312	8,486	8,495
Total	7,695	8,976	8,967	8,899	9,796	10,026	10,115	10,934	11,312	11,902	12,198

¹Source: ESRD Facility Survey Tables (OCSQ, HCFA) Included non-Medicare patients

²Includes patients in self-dialysis training at time of survey.

REPORTS

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RENAL FACILITIES

Number of Medicare Approved ESRD Facilities, by Type of Facility, number of approved dialysis stations
and type of ownership: December 31, 1990 to December 31, 1996

Year	1990	1991	1992	1993	1994	1995	1996
Total providers	2,072	2,202	2,344	2,506	2,640	2,863	3,082
Transplant hospitals							
Transplant center only	53	60	65	64	68	73	81
Transplant/dialysis centers	169	168	165	170	168	163	156
Other hospitals/satellites							
Inpatient care only	51	58	57	61	46	43	43
Dialysis centers	332	333	345	342	337	340	334
Dialysis facilities	186	207	217	223	226	244	256
Independents							
Dialysis facilities	1,281	1,376	1,495	1,646	1,795	2,000	2,212
Total approved outpatient stations	25,052	28,812	30,455	35,267	37,771	41,085	45,244
Type of ownership							
Proprietary	1,103	1,191	1,300	1,444	1,566	1,757	1,979
Hospital-based	28	32	32	35	36	37	46
Independent	1,075	1,159	1,268	1,409	1,530	1,720	1,933
Nonprofit	969	1,011	1,044	1,062	1,074	1,106	1,103
Hospital-based	763	794	817	825	809	826	824
Independent	206	217	227	237	265	280	279

Source: Health Care Financing Administration: Office of Clinical Standards & Quality: Data from the Program Management and Medical Information System, 1990-96

PROGRAM EXPENDITURES

The following table shows payments made by the Medicare program for services provided to ESRD patients. (Excludes payments to HMOs.)

Type of Payment	Amount of payment (Millions)					
	1989	1990	1991	1992	1993	1994
Total	\$4,425.0	\$5,141.8	\$5,936.3	\$6,760.4	\$7,562.5	\$8,438.7
Inpatient	2,006.9	2,286.1	2,618.6	2,991.1	3,208.5	3,554.6
Outpatient	1,420.4	1,723.1	1,948.7	2,210.6	2,592.7	2,872.4
Physician/Supplier	974.7	1,092.5	1,267.5	1,396.0	1,522.0	1,666.0
Home Health	24.5	43.0	66.2	105.7	157.5	221.7
Skilled Nursing	-	-	33.2	53.0	76.2	116.2
Hospice	-	-	2.1	4.0	5.6	7.8

Source: Health Care Financing Administration: Office of Clinical Standards & Quality: Data from the Program Management and Medical Information System, 1989-94

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